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STAFF REPORT

SUBJECT: 2009 Federal Transportation Improvement Program Amendment

MEETING DATE: August 19, 2010

AGENDA ITEM: 6H

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #28 to add new projects in the SHOPP Mandates, State Highway Maintenance and Recreational Trails Programs and to add projects recently awarded funding from the Federal Transit Administration 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute, and 5317 New Freedom programs.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are those that receive funding from the SHOPP Mandates Program, Highway Maintenance Program, Recreational Trails Program and Federal Transit Administration 5310, 5316 and 5317 Programs.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the projects and programs described below.

SHOPP Mandates

The State Highway Operation and Protection Program (SHOPP) includes a program called the Mandates Lump Sum category. The Mandate Program category includes 6 wide-ranging programs, one of which is the ADA Curb Ramp Program. The primary purpose of the program is to construct and/or upgrade curb ramps at existing cross walks, and other defined pedestrian pathways, to make the path of travel accessible and ensure curb ramps are in compliance with Americans with Disabilities Act (ADA) standards. The priority within this program is to address missing curb ramps, followed by those curb ramps with the most severe deficiency that prohibit or limit use of the curb ramp. Other deficiencies should be met once those priorities are addressed.

Projects included in the various SHOPP categories are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects. Caltrans has notified SBCAG that the following project was added to the Mandates Lump Sum category:

Construct curb ramps and sidewalks on Highways 1, 101, and 135 at various locations in Santa Barbara and San Luis Obispo Counties. Project Cost: \$3.752 million.

State Highway Maintenance Program

The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is to provide preventive treatments which extend the useful life of pavements. This is intended to preserve pavement already in good condition from degrading into minor or major pavement damage.

The funding programmed to projects in this category is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects.

The following are projects that will be added to the Highway Maintenance program in Santa Barbara County:

- In Santa Barbara County Near Los Alamos From 2.4 Miles South Of San Antonio Creek Bridge to 0.1 Miles South of Clark Avenue. Project Cost: \$8.846 million
- In Santa Barbara County Near Gaviota From 0.6 Miles South of Refugio U.C. to 1.1 Miles South of Gaviota Tunnel. Project Cost: \$4.423 million.

The projects must be reflected in the FTIP as part of the lump sum program, before funds can be spent on these projects.

Recreational Trails Program

The Recreational Trails Program provides funds to the States to develop and maintain recreational trails and trail-related facilities for both nonmotorized and motorized recreational trail uses. Program funds benefit recreation including hiking, bicycling, inline skating, equestrian use, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, four-wheel driving, or using other off-road motorized vehicles. The program is administered by the Federal Highway Administration (FHWA).

The City of Carpinteria was awarded \$297,000 in funds for the construction of a hiking/biking trail from Palm Avenue to Linden Avenue just south of the UPRR rail road. The project will be added to the FTIP along with the required non-federal match funds. The total project cost is \$400,000.

Federal Transit Administration (FTA) 5310, 5316 and 5317 Programs

SBCAG worked with its member agencies to develop, approve and submit applications for three federal transit funding programs, which provide grant funding for capital and operating costs associated with transit service for low-income, elderly and persons with disabilities. Funding was distributed through a statewide selection process administered by Caltrans. Eight project applicants were awarded funding under these programs in Santa Barbara County.

FTA 5310 Elderly and Disabled Transportation Program – This capital grants funding program was established to meet the transportation needs of elderly persons and persons with disabilities in areas where public mass transportation services are otherwise unavailable, insufficient, or inappropriate. It allows for the procurement of accessible vans and busses; communication equipment; mobility management activities; and computer hardware and software for eligible applicants.

The following projects were awarded funding under the FTA 5310 Program:

Agency	Project	FTA Funding Awarded
Easy Lift Transportation	Route Management Software	\$35,412
SMOOTH, Inc.	Two (2) Large Replacement Buses and Mobile Radios	\$128,369

FTA 5316 Jobs Access/Reverse Commute Program – This program provides transportation services to and from training, employment, and childcare services to qualified welfare and low-income recipients. The following projects were awarded funding under the JARC Program for FY 10/11 and 11/12 operations:

Agency	Project	FTA Funding Awarded
Santa Maria Area Transit (SMAT)	Nighttime and Saturday Service	Operations: Year 1: \$50,000 Year 2: \$50,000 TOTAL: \$100,000
City of Lompoc Transit (COLT)	Lompoc to Solvang Transit Service Operations and Capital	Operations: Year 1: \$40,900 Year 2: \$42,950 TOTAL: \$83,850
		\$183,850

FTA 5317 New Freedom Program – This program provides for public transportation services and public transportation alternatives beyond those required by the American with Disabilities Act that assist individuals with transportation, including transportation to and from jobs, and employment support services. The following applications were awarded under the New Freedom program for operations in FY 10/11 and 11/12:

Agency	Project	FTA Funding Awarded
Community Partners in Caring	Volunteer Driver Program	Operations: \$65,000/year for 2 years TOTAL: \$130,000
Easy Lift	The Greatest Generation Accessible Transportation Program	Operations: \$48,860/year for 2 years TOTAL: \$97,720
SMOOTH	Senior Dial-A-Ride Project	Operations: \$20,000/year for 2 years TOTAL: \$40,000
Tri Counties Regional Center	Mobility Management Program	Operations: \$46,461/year for 2 years TOTAL: \$92,922
		\$360,642

Since these are federal grant programs the award amounts and required local match must be reflected in the FTIP in order for the recipients to receive reimbursement for their respective projects.

RECOMMENDATION:

Adopt FTIP amendment #28 to add projects in the new projects in the SHOPP Mandates, State Highway Maintenance and Recreational Trails Programs and to add projects recently awarded funding from the Federal Transit Administration 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute, and 5317 New Freedom programs.

Attachments:

Attachment A - Amendment #28 Resolution 10-21

Attachment B – EZ Trak FTIP Report

Attachment C – SHOPP Mandates Lump Sum Back-up list

Attachment D - SBCAG Highway Maintenance Lump Sum Back-up list

SBCAG 2009 FTIP

Summary of Changes

Formal Amendment - Amendment #28

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT
CT24	SHOPP Lump - Mandates	Add project to lump sum	\$3,752,000
CT34	State Highway Maintenance Program	Add projects to lump sum	\$13,269,000
CARP10	Palm Avenue to Linden Avenue Hiking/Biking Trail	Add project to FTIP	\$400,000
EZLIFT03	Easy Lift FTA 5310 Scheduling and Dispatching Software	Add project to FTIP	\$40,000
EZLIFT04	Easy Lift FTA 5317 Greatest Generation Accessible Transportation Program	Add project to FTIP	\$195,440
LOMPOC13	Wine Country Express Operations (Lompoc to Solvang)	Add new funding to FTIP	\$167,700
SMOOTH03	SMOOTH FTA 5310 Bus and Radio Project	Add project to FTIP	\$145,000
SMOOTH04	SMOOTH FTA 5317 Senior Dial-A-Ride Project	Add project to FTIP	\$80,000
SM03	Nighttime Transit Service	Add funding to FTIP	\$200,000
VAR01	Volunteer Driver Program	Add funding to FTIP	\$260,000
VAR13	Tri-Counties Regional Center FTA 5311 Mobility Management Program	Add project to FTIP	\$185,844
TOTAL FISCAL IMPACT:			\$18,694,984

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID #		CT24		Implementing Agency			
SBCAG ID #	CT24	Last Revised		Fiscal Year	Revenue Source	Engineering	Right of Way
Project Manager	Cindy Simeroth	Amendment 28		08/09	SHOPP- Mandates (AC)		
		Phone	(805)-549-3050	08/09	SHOPP- Mandates (SIO)		
Estimated Total Project Cost	\$0	RTP ID Number	n/a	10/11	SHOPP- Mandates (AC)		
Project Title	SHOPP Lump Sum - Mandates			10/11	SHOPP- Mandates (SIO)		
Project Description	Lump sum for SHOPP Mandates projects			11/12	SHOPP- Mandates (AC)		
				11/12	SHOPP- Mandates (SIO)		
				13/14	SHOPP- Mandates (AC)		
				13/14	SHOPP- Mandates (SIO)		
Includes 3 Projects		Total Cost	\$8,288,000				
Previously Approved FTIP							
SBCAG ID #	CT24	Last Revised		Fiscal Year	Revenue Source	Engineering	Right of Way
Project Manager	Cindy Simeroth	Adoption		08/09	SHOPP- Mandates (AC)		
Estimated Total Project Cost	\$0	RTP ID Number	n/a	08/09	SHOPP- Mandates (SIO)		
Project Title	SHOPP Lump Sum - Mandates			10/11	SHOPP- Mandates (AC)		
				10/11	SHOPP- Mandates (SIO)		
Includes 2 Projects		Total Cost	\$4,536,000				
Project Description							
Lump sum for SHOPP Mandates projects							

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID #		Last Revised		Implementing Agency		Caltrans	
CT34		Amendment 28		Fiscal Year	Revenue Source	Engineering	Right of Way
Project Manager	Phone	09/10	Highway Maintenance - NHS			\$5,772,000	\$5,772,000
Cindy Simeroth	(805) 549-3050	09/10	Other Fed - ARRA - Highway Maintenance (HM)			\$4,547,000	\$4,547,000
Estimated Total Project Cost	RTP ID Number	09/10	Othr. State - State Cash			\$748,000	\$748,000
\$24,336,000	n/a	10/11	Highway Maintenance - NHS			\$10,623,600	\$10,623,600
Project Title	Highway Maintenance Program Lump Sum	10/11	Othr. State - State Cash			\$1,376,400	\$1,376,400
		10/11	Othr. State - State Cash			\$1,265,000	\$1,269,000
						\$0	\$24,336,000
							\$24,336,000
Project Description							
The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is provide preventive treatments which extend the useful life of pavements. The task is intended to preserve pavement already in good condition from degrading into minor or major pavement damage. This lump sum also includes Highway Maintenance projects receiving ARRA funds.							
Federal		Total Cost	\$24,336,000				

Santa Barbara County Association of Governments
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Previously Approved FTIP		Last Revised Amendment 15	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SBCAG ID #	CT34	09/10	Highway Maintenance - NHS			\$5,772,000	\$5,772,000
Project Manager	Cindy Simeroth	09/10	Other Fed - ARRA - Highway Maintenance (HM)			\$4,197,000	\$4,197,000
Estimated Total Project Cost	\$10,717,000	09/10	Othr. State - State Cash			\$748,000	\$748,000
Project Title	Highway Maintenance Program Lump Sum					\$0	\$10,717,000
Project Description	The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is provide preventive treatments which extend the useful life of pavements. The task is intended to preserve pavement already in good condition from degrading into minor or major pavement damage. This lump sum also includes Highway Maintenance projects receiving ARRA funds.						
Total Cost							\$10,717,000
Federal Project							

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		Implementing Agency Easy Lift Transportation					
SBCAG ID	Project Title	Last Revised Amendment	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
EZLIFT03	Easy Lift FTA 5310 Scheduling and Dispatching Software	Amendment 28	Fiscal Year 10/11 FTA 5310 10/11 Loc Funds - Private Funds			\$35,412 \$4,588	\$35,412 \$4,588
Project Manager	Phone	(805) 681-1410					
Ernesto Paredes	RTP ID Number	n/a					
Estimated Total Project Cost		\$40,000					
Federal	Total Cost	\$40,000					
SBCAG ID	Project Title	Last Revised Amendment	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
EZLIFT04	Easy Lift FTA 5317 Greatest Generation Accessible Transportation Program	Amendment 28	Fiscal Year 10/11 FTA 5317 - NF 10/11 Loc Funds - Private Funds			\$48,860 \$48,860	\$48,860 \$48,860
Project Manager	Phone	(805) 681-1410					
Ernesto Paredes	RTP ID Number	n/a					
Estimated Total Project Cost		\$195,440					
Federal	Total Cost	\$195,440					

Santa Barbara County Association of Governments
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SBCAG ID LOMPOC13		Implementing Agency Lompoc, City of	
SBCAG ID # LOMPOC13	Last Revised Amendment 28	Fiscal Year Revenue Source	Engineering Right of Way Construction Total Revenue
Project Manager Richard Fernbaugh	Phone (805) 875-8268	08/09 FTA 5316 -JARC	\$36,400
Estimated Total Project Cost \$317,800	RTP ID Number n/a	08/09 TDA	\$36,400
Project Title Wine Country Express Operations (Lompoc to Solvang)	Project Description Wine Country Express Operating Assistance.	09/10 FTA 5316 -JARC	\$38,650
Federal	Total Cost \$317,800	10/11 FTA 5316 -JARC	\$38,650
		10/11 TDA	\$40,900
		11/12 FTA 5316 -JARC	\$40,900
		11/12 TDA	\$42,950
			\$42,950
			\$42,950
			\$317,800
Previously Approved FTIP			
SBCAG ID # LOMPOC13	Last Revised Amendment 3	Fiscal Year Revenue Source	Engineering Right of Way Construction Total Revenue
Project Manager Richard Fernbaugh	Phone (805) 875-8268	08/09 FTA 5316 -JARC	\$36,400
Estimated Total Project Cost \$150,100	RTP ID Number n/a	08/09 TDA	\$36,400
Project Title Wine Country Express Operations (Lompoc to Solvang)	Project Description Wine Country Express Operating Assistance.	09/10 FTA 5316 -JARC	\$38,650
Federal Project	Total Cost \$150,100	09/10 TDA	\$38,650
			\$150,100
			\$150,100

Santa Barbara County Association of Governments

2011 Federal Transportation Improvement Project List

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SBCAG ID SM30		Implementing Agency Santa Maria, City of					
SBCAG ID # SM30	Last Revised Amendment 28	Fiscal Year 06/07	Revenue Source FTA 5316 - JARC	Engineering	Right of Way	Construction	Total Revenue \$68,000
Project Manager Austin O'Dell	Phone (805) 925-0951	06/07	TDA			\$67,000	\$67,000
Estimated Total Project Cost \$535,000	RTP ID Number SMAT 3	08/09	FTA 5316 - JARC			\$50,000	\$50,000
Project Title Nighttime Transit Service	Project Description SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.	08/09	TDA			\$50,000	\$50,000
		09/10	FTA 5316 - JARC			\$50,000	\$50,000
		09/10	TDA			\$50,000	\$50,000
		10/11	FTA 5316 - JARC			\$50,000	\$50,000
		10/11	TDA			\$50,000	\$50,000
		11/12	FTA 5316 - JARC			\$50,000	\$50,000
		11/12	TDA			\$50,000	\$50,000
Federal						\$0	\$535,000
Previously Approved FTIP							
SBCAG ID # SM30	Last Revised Amendment 3	Fiscal Year 06/07	Revenue Source FTA 5316 - JARC	Engineering	Right of Way	Construction	Total Revenue \$68,000
Project Manager Austin O'Dell	Phone (805) 925-0951	06/07	TDA			\$67,000	\$67,000
Estimated Total Project Cost \$335,000	RTP ID Number SMAT 3	08/09	FTA 5316 - JARC			\$50,000	\$50,000
Project Title Nighttime Transit Service	Project Description SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.	08/09	TDA			\$50,000	\$50,000
		09/10	FTA 5316 - JARC			\$50,000	\$50,000
		09/10	TDA			\$50,000	\$50,000
Federal Project						\$0	\$335,000

Santa Barbara County Association of Governments

2011 Federal Transportation Improvement Project List

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Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID		VAR01		Implementing Agency		Various Agencies	
SBCAG ID #	VAR01	Last Revised	Amendment 28	Fiscal Year	Revenue Source	Engineering	Right of Way
Project Manager	Ashley Payne	Phone	(805) 925-8000	06/07	FTA 5317 - NF	\$25,000	\$25,000
RTP ID Number	n/a	Estimated Total Project Cost	\$660,000	06/07	Loc Funds - Private Funds	\$125,000	\$125,000
Project Title	Volunteer Driver Program	Phone	(805) 925-8000	08/09	FTA 5317 - NF	\$62,500	\$62,500
RTP ID Number	n/a	Estimated Total Project Cost	\$660,000	08/09	Loc Funds - Private Funds	\$62,500	\$62,500
Project Description	Community Partners in Caring driver program for seniors who are unable to access public transportation	Phone	(805) 925-8000	09/10	FTA 5317 - NF	\$62,500	\$62,500
RTP ID Number	n/a	Estimated Total Project Cost	\$660,000	09/10	Loc Funds - Private Funds	\$62,500	\$62,500
Project Title	Volunteer Driver Program	Phone	(805) 925-8000	10/11	FTA 5317 - NF	\$65,000	\$65,000
RTP ID Number	n/a	Estimated Total Project Cost	\$660,000	10/11	Loc Funds - Private Funds	\$65,000	\$65,000
Project Description	Community Partners in Caring driver program for seniors who are unable to access public transportation	Phone	(805) 925-8000	11/12	FTA 5317 - NF	\$65,000	\$65,000
RTP ID Number	n/a	Estimated Total Project Cost	\$660,000	11/12	Loc Funds - Private Funds	\$65,000	\$65,000
Federal		Total Cost	\$660,000			\$0	\$0
Previously Approved FTIP							
SBCAG ID #	VAR01	Last Revised	Amendment 3	Fiscal Year	Revenue Source	Engineering	Right of Way
Project Manager	Ashley Payne	Phone	(805) 925-8000	06/07	FTA 5317 - NF	\$25,000	\$25,000
RTP ID Number	n/a	Estimated Total Project Cost	\$400,000	06/07	Loc Funds - Private Funds	\$125,000	\$125,000
Project Title	Volunteer Driver Program	Phone	(805) 925-8000	08/09	FTA 5317 - NF	\$62,500	\$62,500
RTP ID Number	n/a	Estimated Total Project Cost	\$400,000	08/09	Loc Funds - Private Funds	\$62,500	\$62,500
Project Description	Community Partners in Caring driver program for seniors who are unable to access public transportation	Phone	(805) 925-8000	09/10	FTA 5317 - NF	\$62,500	\$62,500
RTP ID Number	n/a	Estimated Total Project Cost	\$400,000	09/10	Loc Funds - Private Funds	\$62,500	\$62,500
Federal Project		Total Cost	\$400,000			\$0	\$400,000

ATTACHMENT C - SBCAG SHOPP Lump Sum Project Listings - Mandates - Per Amendment #28

Figures in thousands

Dist	County	Route	Location/Description	Figures in thousands						
				EA	PPNO	FY	PE	RW	CONST	Project Cost
Mandates (FTIP Project ID: CT24)										
05	Santa Barbara	101	Near Santa Barbara, at Turnpike Road; also, on Route 192 at Ontare Road, San Roque Road and at Alamar Avenue. Upgrade pedestrian curb ramps and sidewalks.	0N850	1897	2008/09	\$ 791	\$ 71	\$ 946	\$ 1,808
5	Santa Barbara	Various	Near the city of Santa Barbara, at various locations. Construct and upgrade pedestrian curb ramps and sidewalks.	0N650	1884	2010/11	\$ 1,333	\$ 163	\$ 1,232	\$ 2,728
5	Santa Barbara	Various	NEW PROJECT - Construct curb ramps and sidewalks on Highways 1, 101, and 135 at various locations in Santa Barbara and San Luis Obispo Counties.	0R830K	2231	2013/14	\$ 860	\$ 1,252	\$ 1,640	\$ 3,752
				TOTAL	\$ 2,984	\$ 1,486	\$ 3,818	\$ 8,288		

ATTACHMENT D - AMENDMENT 28 SBCAG Lump Sum Project Listings - Highway Maintenance Program

(Figures in thousands)

Route #	Project Name	Project Location	Project Purpose	EA	FY	PE	ROW	CON Support	CON	Project Cost
Highway Maintenance Projects										
101	-	In Santa Barbara County near Santa Barbara from Mijas Under Crossing to Maria Yonacio Creek Bridge.	Maintenance Asphalt Concrete Overlay	0S610	2009/10	\$ 195	\$ 45	\$ 280	\$ 6,000	\$ 6,520
-	-	NEW PROJECT - In Santa Barbara County Near Los Alamos From 2.4 Miles South Of San Antonio Creek Bridge to 0.1 Miles South of Clark Avenue	Maintenance Asphalt Concrete Overlay	0T730	2010/11	\$ 390	\$ 6	\$ 450	\$ 8,000	\$ 8,846
-	-	NEW PROJECT - In Santa Barbara County Near Gaviota From 0.6 Miles South of Refugio U.C. to 1.1 Miles South of Gaviota Tunnel	Maintenance Asphalt Concrete Overlay	0T720	2010/11	\$ 195	\$ 3	\$ 225	\$ 4,000	\$ 4,423
		TOTAL			\$ 780	\$ 54	\$ 955	\$ 18,000	\$ 19,789	

ARRA Highway Maintenance Projects

1	Vandenberg AFB Seal Coat	In Santa Barbara County near Lompoc on Route 1 from the intersection of Harris Grade Road/Furisima Road to the Vandenberg Air Force Base Main Gate.	Maintenance Seal Coat	050S210	2009/10	\$ 50	\$ 12	\$ 125	\$ 1,500	\$ 1,687
154	San Marcos Pass Asphalt Overlay	In Santa Barbara County near Santa Barbara on Route 154 from the intersection of Stage Coach Road (east) to the junction Route 101/154 separation bridge.	Maintenance Asphalt Concrete Overlay	050S220	2009/10	\$ 85	\$ 25	\$ 150	\$ 2,600	\$ 2,860
		TOTAL			\$ 135	\$ 37	\$ 275	\$ 4,100	\$ 4,547	

TOTAL HIGHWAY MAINTENANCE PROGRAM LUM AMOUNT \$ 24,336

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2009 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD PROJECTS TO THE)
SHOPP MANDATES, HIGHWAY MAINTENANCE)
AND RECREATIONAL TRAILS PROGRAMS)
AND ADD FEDERAL FUNDING FOR)
TRANSIT PROJECTS)

RESOLUTION NO. 10-21

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2009 FTIP; and

WHEREAS, the 2009 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2009 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2009 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2008 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2009 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2009 FTIP before it was adopted by the SBCAG Board on July 17, 2008; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on July 17, 2008 after public review;

WHEREAS, the 2009 FTIP is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2009 FTIP to include the changes identified in the Staff Report Item 6H, August, 2010.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2009 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2009 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2009 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2009 FTIP as amended is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2009 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2009 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of August 2010 by the following vote:

AYES: MAYORS ALVAREZ, LAVAGNINO, SIMINSKI, SCHNEIDER, POINTER
COUNCILMEMBERS ARMENDARIZ, SKYTT ACEVES AND CHAIR CARBAJAL

NOES:

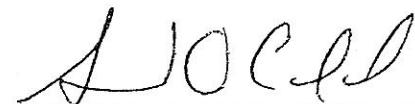
ABSENT: SUPERVISORS WOLF, FARR, GRAY AND CENTENO

ABSTAIN:

ATTEST:

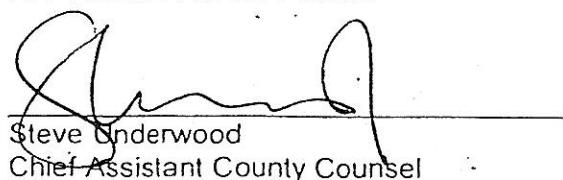


Jim Kemp
Executive Director



Salud Carbajal, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Steve Underwood
Chief Assistant County Counsel

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Santa Barbara County Association of Governments

AMENDMENT #: 28 (Differences between Amendment #27 and Amendment #28)

FUNDING SOURCE		REVENUE (DOLLARS X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous - 27	Current - 28	Previous - 27	Current - 28	Previous - 27	Current - 28	Previous - 27	Current - 28	
LOCAL	Other local - general fund	\$5,452	\$5,452	\$3,910	\$3,910	\$8,883	\$9,087	\$247	\$427	\$18,876
	Sales Tax - county	\$10	\$10	\$925	\$925	\$0	\$0	\$0	\$0	\$935
	Sales Tax - other	\$10,283	\$10,283	\$7,825	\$7,825	\$7,955	\$7,955	\$7,953	\$7,953	\$34,016
	Local Total	\$15,745	\$15,745	\$12,660	\$12,660	\$16,838	\$17,042	\$8,200	\$8,380	\$53,827
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$37,035	\$37,035	\$22,817	\$26,872	\$41,938	\$42,640	\$130,480
	SHOPP (including Augmentation)	\$23,933	\$23,933	\$37,035	\$37,035	\$22,817	\$26,872	\$41,938	\$42,640	\$130,480
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$6,149	\$6,149	\$18,766	\$18,766	\$68,383	\$68,383	\$97,362
	STIP (including Augmentation)	\$4,064	\$4,064	\$6,149	\$6,149	\$18,766	\$18,766	\$68,383	\$68,383	\$97,362
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$242	\$242	\$193	\$193	\$55,455	\$55,455	\$167	\$167	\$56,057
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922
FEDERAL TRANSIT	Other (State)	\$5,699	\$5,699	\$696	\$696	\$290	\$290	\$0	\$0	\$6,685
	State Total	\$33,938	\$33,938	\$44,995	\$44,995	\$97,328	\$101,383	\$110,488	\$111,190	\$291,506
FEDERAL HIGHWAY	Bus and Bus Related Grants (5309c)	\$475	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
	Elderly and Disabled Transportation Program (5310)	\$89	\$89	\$0	\$0	\$0	\$164	\$0	\$0	\$253
	Job Access and Reverse Commute Program (5315)	\$212	\$212	\$155	\$155	\$0	\$91	\$0	\$93	\$551
	New Freedom (5317)	\$63	\$63	\$63	\$63	\$0	\$180	\$0	\$180	\$486
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$183	\$183	\$189	\$189	\$195	\$195	\$745
	Urbanized Area Formula Program (5307)	\$7,678	\$7,678	\$7,857	\$7,857	\$8,014	\$8,014	\$8,175	\$8,175	\$31,724
	ARRA - 5307	\$8,206	\$8,206	\$0	\$0	\$0	\$0	\$0	\$0	\$8,206
	ARRA - 5311	\$279	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
	ARRA - Rail	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950
	Federal Transit Total	\$17,180	\$17,180	\$9,208	\$9,208	\$8,203	\$8,638	\$8,370	\$8,643	\$43,669
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>									
	High Priority Projects (HPP)	\$1,883	\$1,883	\$2,780	\$2,780	\$0	\$800	\$0	\$0	\$5,463
	High Risk Rural Road (HRRR)	\$982	\$982	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$297	\$0	\$0	\$297
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Discretionary)	\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703
	Subtotal	\$2,981	\$2,981	\$3,843	\$3,843	\$0	\$1,097	\$0	\$0	\$7,921
	<i>Federal Highway Non-Discretionary Programs</i>									
	Highway Bridge Program (HBP)	\$18,991	\$18,991	\$4,903	\$4,903	\$35,111	\$35,111	\$1,342	\$1,342	\$60,347
	Highway Safety Improvement Program (HSIP)	\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$961	\$961	\$2,934
FEDERAL TRANSPORTATION	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$902	\$379	\$379	\$0	\$0	\$393	\$393	\$1,674
	Surface Transportation Program (Regional)	\$1,435	\$1,435	\$0	\$0	\$2,093	\$2,093	\$0	\$0	\$3,528
	American Recovery and Reinvestment Act (ARRA) RSTP	\$19,455	\$19,455	\$0	\$0	\$0	\$0	\$0	\$0	\$19,455
	American Recovery and Reinvestment Act (ARRA) TE	\$0	\$0	\$568	\$568	\$0	\$0	\$0	\$0	\$568
	Highway Maintenance Program	\$0	\$0	\$5,772	\$5,772	\$0	\$10,624	\$0	\$0	\$16,396
	ARRA Highway Maintenance Program	\$0	\$0	\$4,197	\$4,547	\$0	\$0	\$0	\$0	\$4,547
	Stim2 - State	\$0	\$0	\$8,536	\$0	\$0	\$0	\$0	\$0	\$0
	Stim2 - Local	\$0	\$0	\$10,281	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500
	Subtotal	\$41,407	\$41,407	\$34,705	\$16,238	\$38,484	\$49,108	\$5,196	\$5,196	\$111,949
	Federal Highway Total	\$44,388	\$44,388	\$38,548	\$20,081	\$38,484	\$50,205	\$5,196	\$5,196	\$119,870
FEDERAL TOTAL		\$61,568	\$61,568	\$47,756	\$28,289	\$46,687	\$58,843	\$13,586	\$13,839	\$163,539
PROGRAMMED TOTAL		\$111,251	\$111,251	\$105,411	\$86,944	\$160,853	\$177,286	\$132,254	\$133,400	\$509,872

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds.

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of "Other (Federal Highway Discretionary)" includes: SEC 117 Surface Transportation Projects

The category of "Other (Federal Highway Non-Discretionary)" includes: Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Santa Barbara County Association of Governments
AMENDMENT #: 28 (Differences between Amendment #27 and Amendment #28)

FUNDING SOURCE		PROGRAMMED (DOLLARS X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous - 27	Current - 28	Previous - 27	Current - 28	Previous - 27	Current - 28	Previous - 27	Current - 28	\$18,576	
LOCAL	Other local - general fund	\$5,452	\$5,452	\$3,910	\$3,910	\$8,883	\$9,087	\$247	\$427	\$18,576	
	Sales Tax - county	\$10	\$10	\$925	\$925	\$0	\$0	\$0	\$0	\$935	
	Sales Tax - other	\$10,283	\$10,283	\$7,825	\$7,825	\$7,955	\$7,955	\$7,953	\$7,953	\$34,016	
	Local Total	\$15,745	\$15,745	\$12,680	\$12,680	\$16,838	\$17,042	\$8,200	\$8,380	\$53,827	
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$37,035	\$37,035	\$22,817	\$26,672	\$41,938	\$42,640	\$130,480	
	SHOPP (including Augmentation)	\$23,933	\$23,933	\$37,035	\$37,035	\$22,817	\$26,672	\$41,938	\$42,640	\$130,480	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$6,149	\$6,149	\$18,766	\$18,766	\$68,383	\$68,383	\$97,382	
	STIP (including Augmentation)	\$4,064	\$4,064	\$6,149	\$6,149	\$18,766	\$18,766	\$68,383	\$68,383	\$97,382	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B	\$242	\$242	\$193	\$193	\$55,455	\$55,455	\$167	\$167	\$56,057	
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922	
FEDERAL TRANSIT	Other (State)	\$5,699	\$5,699	\$696	\$696	\$290	\$290	\$0	\$0	\$6,685	
	State Total	\$33,938	\$33,938	\$44,995	\$44,995	\$97,328	\$101,383	\$110,488	\$111,190	\$291,506	
FEDERAL HIGHWAY	Bus and Bus Related Grants (5309c)	\$475	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475	
	Elderly and Disabled Transportation Program (5310)	\$89	\$89	\$0	\$0	\$0	\$164	\$0	\$0	\$253	
	Job Access and Reverse Commute Program (5316)	\$212	\$212	\$155	\$155	\$0	\$91	\$0	\$93	\$551	
	New Freedom (5317)	\$63	\$63	\$63	\$63	\$0	\$180	\$0	\$180	\$486	
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178	
	Urbanized Area Formula Program (5307)	\$7,678	\$7,678	\$7,857	\$7,857	\$8,014	\$8,014	\$8,175	\$8,175	\$31,724	
	ARRA - 5307	\$8,206	\$8,206	\$0	\$0	\$0	\$0	\$0	\$0	\$8,206	
	ARRA - 5311	\$279	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279	
	ARRA - Rail	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	
	Federal Transit Total	\$17,180	\$17,180	\$9,025	\$9,025	\$8,014	\$8,449	\$8,175	\$8,448	\$43,102	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs										
	High Priority Projects (HPP)	\$1,883	\$1,883	\$2,780	\$2,780	\$0	\$800	\$0	\$0	\$5,463	
	High Risk Rural Road (HRRR)	\$982	\$982	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$297	\$0	\$0	\$297	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Federal Highway Discretionary)	\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703	
	Subtotal	\$2,981	\$2,981	\$3,843	\$3,843	\$0	\$1,097	\$0	\$0	\$7,921	
	Federal Highway Non-Discretionary Programs										
	Highway Bridge Program (HBP)	\$18,991	\$18,991	\$4,903	\$4,903	\$35,111	\$35,111	\$1,342	\$1,342	\$60,347	
	Highway Safety Improvement Program (HSIP)	\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$961	\$961	\$2,934	
FEDERAL TOTAL	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$902	\$379	\$379	\$0	\$0	\$393	\$393	\$1,674	
	Surface Transportation Program (Regional)	\$1,435	\$1,435	\$0	\$0	\$2,093	\$2,093	\$0	\$0	\$3,528	
	American Recovery and Reinvestment Act (ARRA) RSTP	\$19,455	\$19,455	\$0	\$0	\$0	\$0	\$0	\$0	\$19,455	
	American Recovery and Reinvestment Act (ARRA) TE	\$0	\$0	\$568	\$568	\$0	\$0	\$0	\$0	\$568	
	Highway Maintenance Program	\$0	\$0	\$5,772	\$5,772	\$0	\$10,624	\$0	\$0	\$16,396	
	ARRA Highway Maintenance Program	\$0	\$0	\$4,197	\$4,547	\$0	\$0	\$0	\$0	\$4,547	
	Stim2 - State	\$0	\$0	\$8,536	\$0	\$0	\$0	\$0	\$0	\$0	
	Stim2 - Local	\$0	\$0	\$10,281	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	
	Subtotal	\$41,407	\$41,407	\$34,705	\$36,238	\$38,484	\$49,108	\$5,196	\$5,196	\$111,949	
Federal Highway Total		\$44,388	\$44,388	\$33,548	\$20,081	\$38,484	\$50,205	\$5,196	\$5,196	\$119,870	
PROGRAMMED TOTAL		\$61,568	\$61,568	\$47,573	\$28,106	\$46,498	\$58,854	\$13,371	\$13,644	\$162,972	
PROGRAMMED TOTAL		\$111,251	\$111,251	\$105,228	\$86,761	\$160,864	\$177,079	\$132,059	\$133,214	\$508,305	

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Canyonview and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds.

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of "Other (Federal Highway Discretionary)" includes: SEC 117 Surface Transportation Projects.

The category of "Other (Federal Highway Non-Discretionary)" includes: Local HEB and Office of Traffic Safety Funds.

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Santa Barbara County Association of Governments

AMENDMENT #: 28 (Differences between Amendment #27 and Amendment #28)

FUNDING SOURCE	REVENUE VS. PROGRAMMED(DOLLARS X 1,000)								CURRENT TOTAL	
	2008/09		2009/10		2010/11		2011/12			
	Previous - 27	Current - 28	Previous - 27	Current - 28	Previous - 27	Current - 28	Previous - 27	Current - 28		
LOCAL	Other local - general fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Sales Tax - county	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Sales Tax - other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Other (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly and Disabled Transportation Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$183	\$183	\$189	\$189	\$195	\$195	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$0	\$0	\$183	\$183	\$189	\$189	\$195	\$195	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Federal Highway Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Non-Discretionary Programs									
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	American Recovery and Reinvestment Act (ARRA) RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	American Recovery and Reinvestment Act (ARRA) TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA Highway Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Stim2 - State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Stim2 - Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROGRAMMED TOTAL	\$0	\$0	\$183	\$183	\$189	\$189	\$195	\$195	

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenue, local tolls and other.

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Canyon and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of "Other (Federal Highway Discretionary)" includes: SEC 117 Surface Transportation Projects

The category of "Other (Federal Highway Non-Discretionary)" includes: Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.